

FY 2023 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year Accomplishments (FY2022)			Physical Target (Budget Year 2023)					Variance	Remarks
		Actual Jan.1-Sept. 30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	3101000000000000										
Outcome Indicator											
1. Percentage of graduates in all certificate courses given professional certification		56.54%	56%	56.41%	56%	56%	56%	56%	56%		
Output Indicators											
1. Percentage of applications for licensure examinations acted upon within two (2) days from filing		100% of 416,083	100% of 47,560	100% of 463,643	100%	100%	100%	100%	100%		
2. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards		100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage of statistical data for monitoring of school performance generated within one day after the release of examination results		100%	100%	100%	100%	100%	100%	100%	100%		
PROFESSIONAL REGULATION PROGRAM	3102000000000000										
Outcome Indicator											
1. Percentage increase in number of professionals registered under various mutual recognition arrangements within ASEAN and other countries including international trade agreements where the Philippines is a signatory		6.21%	1%	7.21%	6%	2%	2%	1%	1%		
2. Percentage of cases resolved within three (3) months		5.54%	6%	5.77%	8%	8%	8%	8%	8%		Upon coordination with the Legal Service (LS), as the implementing Service, the resignation of six (6) Job Order (JO) and one (1) permanent lawyers in LS impeded the provision of legal service and further delayed the proceedings and disposal of pending administrative cases. Further, two (2) permanent Legal Assistants, one of whom performed the functions of a stenographer, and two (2) Docket Officers, resigned this year. The LS, in coordination with the HRDD, has endeavoured the immediate hiring of needed manpower complement to continuously and seamlessly meet the targets.

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Output Indicators											
1. Percentage of request for professional identification cards (PICs) and registration certificates acted upon within the prescribed timeframe		100% of 132,192	100% of 35,317	100% of 167,509	100%	100%	100%	100%	100%		
2. Percentage of complaints with investigations conducted		100% of 452	100% of 122	100% of 574	100%	100%	100%	100%	100%		
3. Number of institutions and establishments where professionals are employed that are inspected and monitored		746	304	1,050	1,070	268	267	268	267		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000										
Outcome Indicator											
1. Percentage reduction of process cycle time of frontline services upon conversion to online services		96%	96%	96%	96%	96%	96%	96%	96%		
Output Indicator											
1. Percentage increase in the number of applicants and professionals provided with online services		39.2%	39.2%	39.2%	33.75%	36%	32%	35%	32%		

Prepared By:


JINKY JOY L. DELA CRUZ-PARIL
Planning Officer


Date: 01/11/23 11:22 AM

In coordination with:


JOSE A. ABUNDO
Director IV, PMFS

Date: 01/11/23 11:22 AM

Approved By:


CHARITO A. ZAMORA
Chairperson

Date: 01/11/23 11:32 AM